

UNITED NATIONS DEVELOPMENT PROGRAMME

POLICY ADVICE SERVICES RESOURCE PLANNING FRAMEWORK 2011-2013



EXPECTED OUTPUTS	PROJECT TITLE	PLANNED ACTIVITIES	IP	Responsible Party	Activity Inputs Budget Description	UNDP FUNDS AVAILABLE 2011-2013 in USD			UNFUNDED REQUIRING OTHER SOURCES OF FUNDING			
						2011	2012	2013 TOTAL				
Baseline, indicators (CPAP) Social inclusion policies advocated and implemented/Social inclusion policies advocated and implemented/ National, provincial and local level capacities strengthened for mainstreaming gender in public policies and practices		1. Research on the social exclusion of marginalized women (particularly Roma women) to inform gender policies; 2. Enhance capacities of civil society organizations (with particular focus on women's groups) for implementation and monitoring of national social inclusion policies	UNDP	UNDP	Consultants	30,000	\$10,000	\$10,000	\$50,000			
									\$30,000	\$5,000	\$5,000	\$40,000
Indicator: World Governance Indicators (WGI) - (i) Voice and accountability; and (ii) Regulatory quality Baseline: 2008: 0.19 voice and accountability; and -0.20 regulatory quality Target: To be determined	Policy Advice to support to Gender Activities (Social Inclusion)		MOLSP	UNDP	Grants		\$5,000	\$5,000	\$10,000			
				UNDP	Travel							
				UNDP	Contracts		\$20,000		\$20,000			
									\$0	\$120,000		
TOTAL						\$80,000	\$20,000	\$20,000	\$120,000			

For UNDP
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